

**MUNICIPAL CORPORATION OF GREATER MUMBAI**  
**HYDRAULIC ENGINEERING DEPARTMENT**

NAME OF FUNCTIONARY : HYDRAULIC ENGINEERING

FUNCTIONARY CODE : 49

NAME OF THE FUNCTION : CONSTRUCTION

FUNCTION CODE : 55103000000

BUDGETING YEAR : 2014 - 2015

FUND CODE : 40

Expenditure From 01.04.2014 to 30.09.2014

(Rs. In Thousands)

Sr. No.	Function Code	G. L. Code	Cost Centre Code	Description of the work	Total Contract (Estimated) Cost	Cumulative expenditure incurred upto 31.03.2014	Budget Estimate 2014-15	Expenditure incurred during 01.04.2014 to 30.06.2014	Expenditure incurred during 01.07.2014 to 30.09.2014	Remarks
1	2	3	4	5	6	7	8	9	10	11
1	55103000000	504900737	2001490000	Rehabilitation of small dia.water mains in City area. Phase - II.	223795	81433	5000	0	0	Work completed. Final Bill paid.
2	55103000000	504900013	2001490000	Rehabilitation of water mains 450mm dia.& above in City area.	456520	291398	500	0	0	Work completed. Final Bill paid.
3	55103000000	504900022	2001490000	Construction of Under Ground Reservoir, Pumping Station & allied works at Durga Devi Udyan for improvement of water supply in parts of C, D & E Wards.	237693	206474	30000	0	0	Work completed. Final Bill paid.
4	55103000000	504900607	2001490000	Providing & Laying various dia water mains in A,B,C,D & E Wards <b>(Zone - I) Phase I</b>	378540	220272	1000	0	0	work completed.
5	55103000000	504900825	2001490000	Replacing and laying various dia. watermains in A, B, & E wards. Zone I - Phase II	161090	38217	140000	41708	0	work is in progress.

6	55103000000	504900825	2001490000	Replacing and laying various dia. watermains in C & D wards. Zone I - Phase II	193979	45809		32609	34545	work is in progress.
7	55103000000	504900825	2001490000	Laying of 250 mm & 150 mm. dia. water mains at sir vithaldas Thackersey Road for Bombay Hospital trust in 'A' ward.	4128	3201		0	0	work completed final bill paid
8	55103000000	504900609	2001490000	Providing & Laying various dia water mains in F/South, F/North, G/South & G/North Wards. <b>(Zone - II) Phase I</b>	469051	350436	1000	0	0	work completed
9	55103000000	504900826	2001490000	Replacing and laying various dia. Watermains in F/S, F/N, G/S & G/N wards. Zone II - Phase II	131021	49966	80000	0	21496	work is in progress.
10	55103000000	504900606	2001490000	Carrying out various type of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in A,B, C, D & E Wards - Phase II - Zone - I	211431	205985	100	0	0	work completed & final bill paid.
11	55103000000	504900608	2001490000	Carrying out various type of works for improvement of water supply under Water Distribution Improvement Programme (WDIP) in F/South, F/North, G/South & G/North Wards - Phase II - Zone II.	328366	319553	1000	0	0	work completed.
12	55103000000	504900821	2001490000	Total station survey & detailed tree survey of plot bearing C.S. No. 380 & 381 of malbar Hill Division near Malbar Hill Reservoir in 'D' ward.	132	132	15000	0	0	Work completed. Final Bill paid.
				Invitation of quotation work of carrying out detailed Geo. Technical investigation of plot around malbar hill reservoir control room building near malbar hill reservoir at malbar hill in "D" ward	143	140		0	0	Work completed. Final Bill paid.

13	55103000000	504900887	2001490000	Carrying out various type of works for improvement of water supply under water distribution improvement programme (WDIP) in A, B, C, D & E wards. <b>Zone-I - Phase - III</b>	86089	2549	66089	0	11183	work is in progress.
14	55103000000	504900888	2001490000	Carrying out various type of works for improvement of water supply under water Distribution Improvement Programme (WDIP) in G/South, G/North, F/South & F/North wards <b>Zone-II - Phase III.</b>	66786	10801	46786	14009	0	work is in progress.
15	55103000000	504900885	2001490000	Replacement of 150 mm. dia. water main at Gokhale Society lane & Gokhale Society cross lane in F/S ward.	4984	0	100000	0	2687	work is in progress.
16	55103000000	504900885	2001490000	Replacement of 150 mm. dia. water main at Shirodkar Marg in F/S ward.	3408	0		0	1760	work is in progress.

-Sd/-

Executive Engineer Water Works (Construction) City

**MUNICIPAL CORPORATION OF GREATER MUMBAI****Hydraulic Engineer's Department**

Progress Report of E.E.W.W. (C) CITY's work as on 30/09/2014

September-14

Sr. No.	G L Code	Name of the work	Total Length of W.M. to be laid (in Mtrs.)	Work of laying of W.M. completed (in Mtrs.) 30.09.2014	Balance laying of W.M. (in Mtrs.)	% of physical work completed up to 30.09.2014	Remarks
1	2	3	4	5	6	7	8
1	504900825	Replacing and laying various dia. Watermains in A, B & E wards. ( Zone I ) Phase II (RPS Infraproject Pvt. Ltd.)	11405	5673	5732	49.74	Work is temporary stopped due to monsoon season.
2	504900825	Replacing and laying various dia. Watermains in C & D wards. ( Zone I ) Phase II. (M/s. Perfect Engg. Ass. Pvt. Ltd.)	10160	9200	960	90.55	Work is temporary stopped due to monsoon season.
3	504900826	Replacing and laying various dia. Watermains in F/S, F/N, G/S & G/N wards. ( Zone II ) Phase II. (M/s. Neev Infrastructure Pvt. Ltd.)	5040	4570	470	90.67	Work is temporary stopped due to monsoon season.
4	504900887	Carrying out various type of works for improvement of water supply under water distribution improvement programme (WDIP) in A, B, C, D & E wards. Zone-I - Phase - III (M/s. Perfect Engg. Ass. Pvt. Ltd.)	NA	NA	NA	NA	Work is in progress.

5	504900888	Carrying out various type of works for improvement of water supply under water Distribution Improvement Programme (WDIP) in G/South, G/North, F/South & F/North wards Zone-II . Phase III. (M/s. R. K. Madhani & Co.)	NA	NA	NA	NA	Work is in progress.
6	504900885	Replacement of 150 mm. dia. water main at Shirodkar Marg in F/S ward. (M/s. Bucon Engr. & Infrastructure Pvt. Ltd. )	190	190	0	100%	Work is temporary stopped due to monsoon season.
7	504900885	Replacement of 150 mm. dia. water main at Gokhale Society lane & Gokhale Society cross lane in F/S ward. (M/s. Bucon Engr. & Infrastructure Pvt. Ltd. )	400	300	100	75%	Work is temporary stopped due to monsoon season.

-Sd/-

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